## **WEST MIDLAND FAMILY CENTER'S**

# Family

ENHANCING THE QUALITY OF LIFE FOR AREA RESIDENTS OF ALL AGES

**VOLUME 11, NUMBER 1** 

• 4011 W. Isabella Road • Shepherd, MI 48883 •

(517) 832-3256

**WINTER 2000** 

## New Directors and Officers Elected to Lead WMFC

FROM THE OLD

## The President's Message

We have much to be thankful for!

Our major benefactors have pledged the necessary \$2.8 million to make our expansion project a reality. In addition, the Herbert H. and Grace A. Dow Foundation has provided a new 3 for 1 matching grant, up to \$1 million, for our Program Endowment Fund which will help us

provide new programs in our

enlarged facility.

We are indebted to all our contributors, large and small, for their generosity and we are most gratified with their expression of confidence that we are living up to our mis-

Bob Dostal

In 1999, we were privileged to share, with the west Midland community, the celebration of the 25th Anniversary of West Midland Family Center. This also marked the 10th Anniversary of our current building. Attendance and enthusiasm from our volunteers, our staff, our benefactors - the entire community - made this a truly remarkable year-long recognition of our collective accomplishments. It was truly a great year!

This is my final message to you as Board president. After six years on the Board, five as president, I must leave according to the By-laws. However, I am deeply committed to our mission and our cause. I will continue to play an active role at WMFC. Finally, I must thank everyone for their counsel and strong support during my years as President. It has been most gratifying.

Win Zacharias has been named President of West Midland Family Center, succeeding Bob Dostal who has served in that role for the past five years. Zacharias previously served as President from 1987 through 1992.

The "new" President was one of five new directors elected at the January 3 meeting of the Board. In addition to Zacharias, three others were elected to three-year terms. They are Greg Bergtold, Janet Miller and William Schmidt each of whom were selected for their specific skills and to maintain a balance between local and city residents. Bergtold and Miller are active employees of the Dow Chemical Company, while Schmidt is retired from Dow. Tom Lavigne of Reicker, Van Dam, Barker and Black, was elected as the fifth new Director for one year, completing the term of Steve Carras.

New Officers, in addition to Zacharias, are Jo Ann Winchester, who replaces Sue Thumma as Secretary and Benjamin Dollard, who replaces Joe VanderKelen as Treasurer. James Anderson continues to serve as Vice President.

Appreciation was expressed to retiring Directors Dostal, Charles Infante, Thumma and VanderKelen. Special Certificates Appreciation are being prepared for presentation at a later date.

The President appointed new Committee Chairpersons at the January meeting. A change in the by-laws made it possible for Committees to be chaired by non-Board members. The Committee chairs for this year are as follows: Accounting and Budget, Ben Dollard; Activities, Jo Winchester; Communications, Jim Burlingame; Dow College Opportunities Program, Gene Wejrowski; Human Resources,

See NEW LEADERS, Page D

## AND THE NEW

## The President's Message

First, I must say I feel highly complimented to be invited back to again serve as a member of the Board of Directors and as your President. It is one more gratifying experience in my 14 years of working with the Center.

In accordance with the WMFC Mission, the year 2000 will mark another giant step forward

in preparing the Center to serve the needs of our devoted and supportive users as we move into the new century.

Our capable and dedicated WMFC Staff, our Board and all the Committees and Advisors will face extra challenges as we complete our building expansion project. Win Zacharias



We must support each other as we work to effectively implement the growth in programming for all age groups from preschool to seniors.

I would be remiss if I did not add my thanks to the retiring Board Members... particularly President Bob Dostal... and to all of you who have collectively gotten us to where we are today. On behalf of WMFC, we solicit the continuing support and outstanding teamwork of all in the Greater Midland Community, who have made and continue to make the accomplishment of our Mission a reality... one step at a time!

## TOLL-FREE NUMBER

If calling WMFC is long distance for you please use our new toll-free phone number: 1-877-631-WMFC (9632).

# WMFC Expansion Project Proceeding "Full Steam Ahead!"

Ground breaking for West Midland Family Center's expansion project is scheduled for spring with completion by February 2001.

Major revisions have been made to the "floor plan," including the new additions and revisions within the existing building. According to Jack Lee, Project Architect with Dow-Howell-Gilmore, the changes "reflect design improvements which better utilize the existing facilities and eliminate the need for some extensive modifications to other elements of the current building."

The classrooms have been grouped together in what might be called the "educational wing."

It is adjacent to the new Administrative segment, which places all offices in a centralized area. The former administrative area will be

#### See ILLUSTRATION, Page D

converted to a telecommunications center and additional child care space.

The swimming pool has been moved to the rear of the current building so that existing locker room facilities can be utilized, eliminating the need to construct additional locker rooms.

The changes will also create more efficient storage and maintenance space in both the new and existing elements of the new "total" building, which will nearly double in size. The current makeshift utilization of existing facilities for the library, the food pantry, the donated clothing room and temporary offices will be eliminated, allowing all personnel to operate more efficiently.

Executive Director Greg Dorrien said, "The new, plus the revised, facilities will enable the Center to expand services in every area, with particular emphasis on family support. Also, the pool will make our already popular summer programs increasingly attractive and effective. We're all looking forward with excitement to the project completion."

## We Celebrated 25 Years With Another Year of Remarkable Growth

Holiday Wrap-up - A lot of tears of joy were shed in this facility in December from families who could not believe the outpouring of support that occurred. We've had a lot of new people and groups step forward and help this year.



**Greg Dorrien** 

Organization

Sunrise Optimist Club

Snow Machines Inc.

Lee Township

Hudson's

Bergstein Trust Fund....

Midland Kiwanis Club . . . . .

Space limits me from thanking each publicly, but one store went above and beyond and deserves special recognition. *Target* supplied an entire room full of brand new toys and clothes that were gratefully accepted by area families. It enabled us to help every family that

requested support, plus others who are too proud to ask. Additionally, many staff members personally donated time and money to make sure no one went without. At times it was stressful for all of us, but when we reflected on the result, it was worth the extra effort.

**Growth** - 1999 has been another successful year, certainly the best in terms of helping the families and community grow stronger. This is measured in many ways, including less child abuse and neglect, quicker family reunification from foster care, shortening the time children and families are in crisis, and many other ways.

The Center as a corporation certainly has achieved tremendous growth over the last year. The four 25th Anniversary Celebration events generated wonderful community relationships that also increased our visibility. \$2.8 million for the facility expansion was pledged and design is ongoing. Improvements to the current facility included adding air conditioning units in the gymnasium and replacement of the water well with two wells supplying a better quality of water. We also added a second 15-passenger van to our fleet. The total endowment funds

grew more than \$1 million.

Staff Changes-Derek Smith, Recreation/Wellness Coordinator and Jessica Pieper, Family Support Specialist, are both leaving the organization. Jessica has accepted a position with Mid-Michigan Community Action Agency and Derek Smith has accepted a position with East Lansing Recreation and Arts. We congratulate each of them on their professional development and wish them the best.

Alan Oman has also taken a new position as Director of North Midland Family Center (see related story). Alan, Jessica and Derek will be missed by all. To help us replace these key losses we welcome two new staff members, Mary Jeppesen and Amy Lesiewicz. We hope you are ready to hit the ground running ladies, because we need your help desperately!

## **Dow COP Program Looking for a Few Good Teens**

Saturday, January 22, saw WMFC host the third annual Co-ed Snow Pitch Tournament. This year, 14 teams battled each other and the winter elements for the title.

This annual event is held to promote and raise funds for the Center's Dow College Opportunity Program (COP) and the Circle of Health Partnership. The tournament also helped kick off the recruiting process as it gears up to select the class of 2004.

The program offers eighth grade students from Bullock Creek, Coleman, Meridian, and Shepherd the opportunity to participate in an exciting and challenging leadership program.

Students selected for the program participate in four years of group activities, academic support, cultural events, community service, and individual development. Space for the incoming class is limited. Dow COP Director Tracy Meister notes; "We anticipate a large number of applications this year, but the rewards for those students who are accepted into the program are always enormous." She adds, "Graduating students are eligible to receive up to \$2,000 a year in scholarships while they are in college, as See COP PROGRAM, Page D

Amount

100

#### **WEST MIDLAND FAMILY CENTER**

#### **OFFICERS AND DIRECTORS**

President Win Zacharias
Vice PresidentJim Anderson
Secretary Jo Ann Winchester
Treasurer Ben Dollard

Directors: Julie Arbury, Greg Bergtold, Don Koster, Tom Lavigne, Janet Miller, Amber Phillips, Bill Schmidt

Advisors: Jim Burlingame, Michael Custer, Gene Dauer, Bob Dostal, Tom Misner, Chuck Norisez, Alan Oman, Joe Rogers, Sue Thumma, Joe VanderKelen, Roland Weaver, Ralph Wirtz

#### STAFF

Executive Director Greg Dorrien
Program Director Gail Crosby
Financial Director Rebecca Lampman
Office Manager Diane DeMott
Receptionists: Teri Booth, Christy Chappel,
Diane Dauer, Mary Helton, Jennifer Yarch
Maintenance Director Barry Lenski
Maintenance Staff: Gerald Burkett, Mike Kirby,
Karen Leath
Dow College Opportunity Director Tracy Meister
Family Services Director Renee Shauger
Family Support Coordinator Lois Burton
Youth & Teen Coordinator Wyndy Johnson
Youth Specialist Mary Jeppeson
Teen Specialist Amy Lesiewicz
Youth & Teen Staff: Amanda Allen, Alex
Bartlett, Tom Berlin, Jessica Booth, Cheryl
Corpus, Nicki Gainsforth, Stacie Gath,
Stephanie Morgan, Tonya Morton, Jason Parks,
Andi Strohm, Carla Strong
And Stronin, Caria Strong
Recreation and Wellness Coordinator Derek Smith
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Recreation and Wellness Coordinator Derek Smith Preschool Teachers Sarah Batch, Elaine Fabinski Preschool Assistant Teacher Barb Simons Preschool Aides Missy Finney, Karen Hall
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Searfoss, Eva Searfoss, Becky Sexton

Senior Program Staff.....Susan Wells

Council On Aging Site Manager . . . . Judy Wirtz

#### **WMFC 1999 BENEFACTORS:**

Herbert H. and Grace A. Dow Found	lation		1,500,000*
Herbert H. and Grace A. Dow Found	lation		.1,000,000**
The Dow Chemical Company Found	lation		240,000*
Organization	Amount	Blessed Sacrament Church	
State of Michigan		Midland County Child Protection Council .	1,000
United Way of Midland County		First United Methodist Church	1,000
Towsley Foundation		Dow High School Student Body	984
Alden and Vada Dow Family Foundation		American Express Voluntary Action Fund	
WMFC Auxiliary		Midland Daily News	724
Children's Trust Fund		Midland Jaycees	573
Rollin M. Gerstacker Foundation		D & D Asphalt	500
Bastow Foundation Trust		Midland Cogeneration Venture	500
Midland Foundation		Homer United Methodist Church	
United Way Venture Grants		Chidcare Concepts	435
The Dow Chemical Company Foundation		Boy Scout Troop 768	

#### Individuals who have contributed:

Caltech Industries

4.700

4 000

4,000

3,400

2,500

Timothy & Nancy Aeschliman, Suzie Arbury, Ken & Laurie Babinski, Stuart & Ruth Ann Bergstein, Gary & Jennifer Breneman, Jim and Arlene Burlingame, Mark & Judy Burt, Ruth & Bill Caldwell, Kar Wah Chan & Brunella Gallace, Brandon Crane, Ted & Junia Doan, Ben & Kathy Dollard, Bob & Mary Ann Dostal, Don & Janice Ector, Eugene & Sandra Engle, Mary Gieselmann, Lawrence & Kimberley Hale, Floyd Hall, James Hampton, Virginia Harlow, John & Mary Hinson, Jason Holmes, Robert & Ann Hotchkiss, Cherie Hutter, Keith Johnson, Janet Karlovich & Kenneth Foster, Robert & Mary Kasprzyk, Robert Keil, Joseph & Lynn Krkoska, Mary Ladd, Pete & Gloria Lehman, Ron & Laura Miller, Tom & Elsie Misner, Alan & Julie Oman, Paul & Whilis Pankratz, Mike & Noreen Parker, Michael & Lori Pekala, Frank & Jean Popoff, Francis Pugh, Sheldon & Mildred Putnam, Leslie & William Rafaniello, Pedro Reinhard, Jerry Schaar, Scott and Janice Sovereen, Bill & Linda Stavropoulos, Ira & Sue Thumma, David & Jeanne Yost, Gilbert & Alice Ward, Jim Williams, John & John Winchester, Scott Winchester, Win Zacharias

\* 3-year grant pledge towards the Center's Building Expansion Project.

Charles J. Strosacker Foundation . . . . . . . . . . . . . . . . 3,000

Greendale Township.....

\*\*5-year matching grant pledge towards the Center's Program Endowment Fund

Midland County Deputy Sheriff's Association. . . . . . . . 35

TOPS Michigan .....

## 1999 ANNUAL REPORT

**Budget Summary (Unaudited)** 

Figures in Brackets represent actual income and expenses for 1998.

#### 1999 OPERATING INCOME

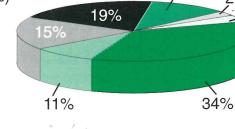
TOTAL: \$1,132,228 (\$1,046,705) \*

17%



Fundraising & Other 2% (1%)

Associated
Agencies 2% (1%)



Fees/Rents/

Concessions 11% (11%)

United Way 15% (16%)

Investment Income 19% (24%)



\*Contributions to Restricted Endowment Fund not included.

#### 1999 EXPENSE

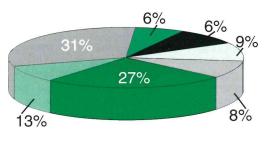
TOTAL: \$1,086,951 (\$1,054,597)



Dow College Opportunity Program 6% (7%)







Preschool & Child Care 27% (25%)

Family Services 13% (10%)

Youth & Teen Services 31% (32%)

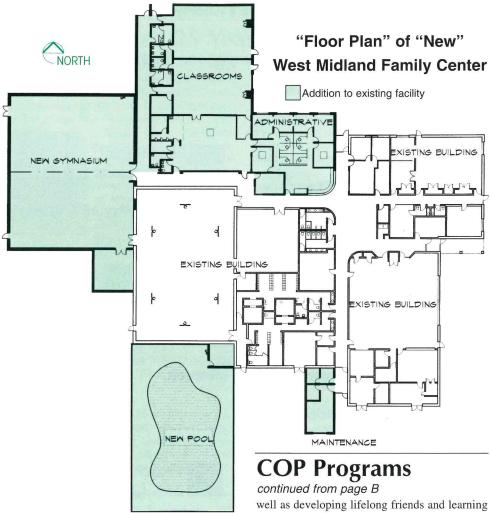
# % PROGRAM GROWTH IN SELECTED PROGRAM AREAS 1996-1999 (UNITS OF USE)

	1996	1997	1998	1999
Preschool & Child Care: (days of care)	5,810	8,433	12,222	13,650
Family Support Services: (individuals served)	219	360	708	745
Summer Programs: (days of service)	3,466	5,277	6,226	6,075
Dow College Opportunity Program: (hours of service)	7,192	8,125	8,715	8,260

#### 1999 ESTIMATED VALUE OF VOLUNTEER SERVICES AND DONATIONS

#### **Market Value**

Volunteer Hours: . . . . . . \$260,000 Donated Goods: . . . . . <u>\$ 85,000</u> TOTAL WORTH: . . \$345,000



## **New Leaders**

continued from front page

Joe VanderKelen; Investment, Ben Dollard and Facilities, Don Koster. The Boards Expansion and Fundraising Sub Committees will be chaired by Bob Dostal.

skills that will help them throughout their life."

Acceptance into the program is based upon a number of criteria. The most important are financial need, the student's desire to succeed and improve themselves academically and family support. Applications for the program will be available in February at the Center and area Middle School Counseling Offices. This year's application deadline is March 15.

D

Permit #153 Midland MI **GIA9** NON-PROFIT ORGANIZATION JDATZOG . 2.U

Shepherd, MI 48883 4011 Isabella Road WEST MIDLAND FAMILY CENTER

## **Alan Oman Director** at North Midland

Alan Oman, a West Midland Family Center veteran, has been named the new Director of North Midland Family Center as of February 1.

Oman has been Director of New Initiatives and Promotions at WMFC for the last five years. He started as a Center volunteer after moving to Midland with his wife Julie from Sarnia, Ontario. With a background in community and social services management at the YMCA in

Canada, Oman quickly found himself at home.

During his time at the Center, Oman has helped develop a number of new programs and has worked to

increase the profile of WMFC within the Midland Community.

WMFC Executive Director



Alan Oman

Greg Dorrien said, "Alan will be greatly missed, his vision and passion for advancing the Center's mission have been a great asset to us over the last five years." He added, "I'm sure that his talents will be put to good use at North Midland Family Center and I look forward to working with him."

Director of Programs Gail Crosby, Oman's coworker and office roommate for the last five years, noted; "Alan and I have helped each other grow. We have always thrown ideas back and forth and I think our respective talents have made us a great team." Oman takes over North Midland Family Center at a time when they are planning the construction of their own new facility in Mills Township. "It's an exciting time to be coming on board," he stated. "In many ways, North Midland's development has followed a similar path to that of WMFC. There is great support for both Centers within their respective communities and the residents of the North Midland area are excited and prepared for the challenges of taking the next step.'

Of his departure from West Midland Family Center, Oman said, "I am and will always be a supporter and advocate for the Center and what it stands for. WMFC is a special place with a special group of people. I have thoroughly enjoyed my job at WMFC. You just have to love working with such a terrific group of people."

## **Center Receives Award** from American Express

American Express Foundation announced in January that West Midland Family Center had received an \$800 grant as one of 175 organizations selected to receive an award from its Volunteer Action Fund. The Fund is an innovative program that awards grants on a competitive basis to eligible organizations at which American Express employees volunteer.

American Express Financial Advisor and West Midland Family Center Treasurer, Ben Dollard said:

"The funds will be utilized to purchase wheelchair accessible play equipment for a new children's playground which will be part of WMFC's upcoming facility expansion. I am proud that American Express is able to support the Center and all their good works."