WEST MIDLAND FAMILY CENTER'S

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ENHANCING THE QUALITY OF LIFE FOR AREA RESIDENTS OF ALL AGES

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The President's Message

It is again an honor to have been elected to serve as President of the West Midland Family Center's Board of Directors. I accept this role knowing that the needs of western Midland County community are being served by WMFC and that we must continue providing programs and services to enhance quality of life.

The year 2003 has been very, very challenging for all associated with the Center. The



Bob Dostal

downturn in the economy, and associated financial constraints, has resulted in considerable impact on the activities at WMFC. But, despite these challenges we have continued to successfully provide programs and services for the west Midland

County community. For example, there were zero out-of-home placements from 98 at-risk families and zero divorces in 25 targeted families. Seventy-two preschool and Headstart students are much better prepared for kindergarten, and 210 children (many at risk) attended our summer program each day throughout the summer. Two hundred teens weekly attended our combined Friday and Saturday night programs.

The financial downturn has been motivation for us to move more aggressively on the program evaluation process we have underway. The process has been very rewarding because it has forced us to look more intelligently at where we should consider adding and reducing programs, based on their impact on our core mission. We are very appreciative for the efforts of staff members and Larry Reeves, one of our new Board members, in leading this effort. We are also thankful for our understanding staff during these difficult times.

Our benefactors continue to offer their financial support for the activities we have underway. We want you to know we could not be successful in this venture were it not for your continued faith and generous support. Thank you very much!

With everyone's continued support and best efforts the West Midland Family Center will have a successful 2004.

Introducing Two of WMFC's Finest....

Her name is Diane DeMott but most people affectionately call her Dedi. She was born in Detroit, but at the age of eight her family moved to Los Angeles, California. They moved an average of twice a year until her junior year in high school. Dedi has one brother in Alaska, three sisters in Michigan and one in Florida. She loves to garden, make quilts, paint, draw, and do crafty things, but most of all, she loves to spend time with her nieces.



Dedi found the Center when her niece Stephanie began attending WMFC's preschool. At that time, Dedi was a live-in Nanny for her nieces Annette and Stephanie, and "Preschool Mom" for Stephanie. As a result of Stephanie's preschool involvement. Dedi began doing volunteer work at the Center. One day in 1992, after

preschool involvement, Dedi began doing volunteer work at the Center. One day in 1992, after dropping Stephanie off for preschool Dedi was called into the office and offered a job! She has been working at the Center ever since.

As the girls grew so did Dedi's responsibilities at the Center. Originally, she worked on a very part-time basis at the Front Desk and during Friday Night Activities. Today, her nieces are 15 and 18 and Dedi is employed full time at the Center as the Office Manager.



Missy Finney

Missy Finney's association with West Midland Family Center began as a parent volunteer when her oldest daughter began preschool in Mrs. Fabinski's class. Missy began working at the Center in 1996 when her daughter entered kindergarten. She started working part-time in the newly opened childcare program, and was asked to pick up additional hours working as a preschool aide. Eventually Gail Crosby "spotted her" and enlisted Missy's help doing "little extras" i.e. filing, typing. In 2000 Missy moved into the full time Administrative Assistant position she holds today.

Missy is the youngest of four children, born and raised in Alpena, Michigan where the rest of her family remains. She moved to Midland in July of 1989. In 1992 she married her husband Jeff who was born and raised here. They make their home in the West Midland Community, and have three children. Ashton is 12 and attends Bullock Creek Middle School. Carly age six, attends Bullock Creek's Floyd Elementary and Madison her one year old, is growing so fast Missy expects the West Midland preschool year to arrive in no time! With a fulltime job and three children, Missy does not have much spare time, but she and her husband enjoy watching their children play softball and basketball.

Please Plan On Attending

the Appreciation Awards Dinner Sunday • April 25, 2004 • 4:00 p.m.

R.S.V.P. at 832-3256

On The Turning Away

SPRING! Just seeing the word makes me feel warm. In the past this would have been enough to get me thinking of golf, baseball, mosquito bites and a thousand other things.



Greg Dorrien

This year I have one happy repeating thought. No more children and senior citizens freezing in unheated homes.

January and February were brutal. WMFC and many of our partnering churches and organizations ran out or were severely rationing Home Heating Emergency Funds at about

the same time, right in the middle of a prolonged cold snap. A front page Midland Daily News article spurred interest among community members to help. As a result we received several thousand dollars (other organizations probably did too). After that there was no more furning away.

PINK FLOYD fans may recognize the real life drama of the previous paragraph closely paralleling a favorite tune (and my own personal mission):

No more turning away from the weak and the weary No more turning away from the coldness inside Just a world that we all must share It's not enough to just stand and stare Is it only a dream that there'll be no more turning away.

I would like to take this moment to thank all of you who answered the call to help this past year and also to all of you who prayed for warmer weather. See, there is always a way to help!

In a time of state wide economic challenges we are proud to have added three new partners in our fight to improve the strength and character of the individuals who seek out assistance at WMFC. Our new partners include:

The Gladwin County Youth Abstinence Coalition (Helping teens recognize the value of their future). Thank you, JoAnne Clagg and Lisa Moseler!

Amount

The Midland County Educational Services Agency (speech therapy services, for preschoolers). Thanks Laura McBride!

Kinder Kare (providing quality child care to working families). Thanks to Chantel Briggs and crew!

During difficult economic times all three of these organizations chose to expand their reach and provide service where it is needed most. It is easy to say, "I can't," but I'll ask each of you to look deeper within yourselves and find a way to say yes...to your family, your neighbor or anyone needing your attention and support. When that happens the Midland Daily News headline won't read: "Local Hero Gives Hope," but it should.

ORGANIZATIONAL BENEFACTORS FOR 2003

	Amount
State of Michigan	399,631
United Way of Midland County	
Herbert H & Grace A Dow Foundation	143,369
Federal Grants	67,314
Alden & Vada Dow Foundation	50,000
Towsley Foundation	45,000
WMFC Auxiliary	35,367
MI County ESA ASAP-PIE	28,552
Rollin Gerstacker Foundation	20,000
Senior Services	10,800
Dow Chemical Foundation	10,000
Homer Township	6,250
Strosacker Foundation	5,000
Blessed Sacrament	5,000
Lee Township	5,000
First United Methodist Church	3,783
Yost Family	3,000
Snow Machines	2,500
Bergstein Foundation	2,500
Greendale Township	2,500
Kiwanis Foundation	1,552
United Steelworkers	1,000
The Doan Family Foundation	1,000
Hopfensperger Hair Design	
Gerstacker Foundation	1,000
Family & Children's Services	850

	Amount
Kiwanis	
Remax	500
Michigan Arts Association	500
M.A.P. Mechanical Contractors, Inc	500
Comerica Bank	
Midland Morning Rotary Club	365
CMU Physics Department	250
Members First Credit Union	250
Wal-Mart Foundation	200
Brandle Roofing and Sheet Metal	200
Elder Beerman	122
TOPs	100
The Tancor Corporation	100
The Apothecary Shoppe	100
Servinski Sod Service	100
Midland Seventh Day Adventist Church	100
Midland City Education Assoc	
M&M Stump Removal	100
Lapelle's Flowers & Greenhouse	100
Jackson Accounting	
Homer United Methodist Church	
Davis & Davis Orthodontics	100
Caltech Industries Inc.	100
Omni Tech International	
TOTAL	\$1,070,355

INDIVIDUAL FINANCIAL CONTRIBUTORS

Lawrence and Sherrill Adamcik, Franklyn and Gretchen Aersin, Mr. & Mrs. Arnold Allemang, Emily Allen, Michael and Renee Allen, Margery Anger, Judith Bailey, John & JoAnn Balon, J. and B. Bandyopadhyay, Richard and Vada Barstow, Dennis Bauer, Stuart Bender, Donald and Vicki Berry, Gary and Sally Bilbtit, Charles and Connie Bianchard, James Borin, George and Vicki Bork, James and Dorothy Bradke, Joseph and Jane Bradley, Ulrick Breikopf, Joanne Brines, Collin Broddle, Gary and Rose Brookhouse, Dennis and Carletta Brooks, J. Dee and Elaine Brooks, Joy Buchanan, Linda Burgert, James Burlingame, Roseila and Ann Butzler, R. W. Caldwell, Donald or Janet Carlsen, Elizen Carmouche, Peter or Barbara Carras, Thomas and Janiec Chamberfini, Stuart and Mary Loate, Dank Elaise, Barbara Carras, Thomas and Janiec Chamberfini, Stuart and Mary Loate, Dank Elaise, Carlon and Kir Cook, Mike and Nina Cronenberger, Claude and Norma Crosby, Leon & Patricia Crossman, William and Dorothy Curry, Dolores Daught, Elma Deline, Helen Dockham, Richard & Donna Contenberger, Claude and Norma Crosby, Leon & Patricia Crossman, William and Dorothy Curry, Dolores Daught, Elma Deline, Helen Dockham, Richard & Donna Contenberger, Claude and Norma Crosby, Leon & Patricia Crossman, William and Phyllis Ferris, Arthur and Bette Fisher, Dianne Flemming, William and Kathleer Pothergill, Brian and Lynette Frankovich. Stephen and Jeanni Frick. Richard and Sarah Furlow, Carl and Beverty Garrison, Daniel and Sara Garska, Clayton and Dana Gibbs, Mary Gieselmann, Glenn and Carol Gilespie, Ronald or Garlene Glanz, Roy Goethe, Roger Gohrband, Mary Grabmeyer, Jason and Barb Green, Wendy Gross, William and Marie Gross, Lawrence and Kimberty Hale, Don and Yoone Halsted, Donal and and Sally Hammond, Leroy and Anne Hampton, Georgia Handi, Wingam Harlow, Donald and Henry Elta Hartwick, Gerald and Janet Harvey, Ed and Briegte Haycock, E.J. and Jill Herst, Robert and Nancy Hieb, John and Mary Hinson, Laura and Mary Hollenbeck, Earl and Al oung, Debra Young, Win Zacharias, and many anonymous gifts

Look For These Friendly Faces At WMFC:
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Julie Mayra, Bob Morales, Nathaniel Newsted,
Scott Page, Tony Rosado, Tammy Screws,
Joe Spencer
Preschool TeachersElaine Fabinski, Wendy Plewa
Early Childhood StaffEileen Burch,
Dianna Laporta, Shelly Miller
Penny Owen, Barb Simons, Susan Wells
G 1 TO G 00

Senior Program StaffSusan Wells

2003 ANNUAL REPORT

Budget Summary (Unaudited)

Figures in Brackets represent income and expense from 2002

2003 OPERATING INCOME*

TOTAL \$1,410,941 (\$1,639,700)

3% Fundraising & Associated Agencies

12% Fees/Rents/Concessions

13% Foundations, Grants & Donations

15% United Way

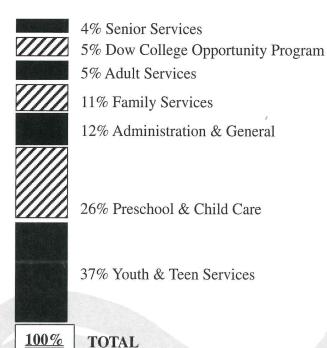
22 % Investment Income

35% Government Contracts

100% TO

TOTAL

2003 EXPENSE TOTAL \$1,410,941 (\$1,586,455)



*Contributions to Restricted Endowment Fund not included.

TRENDS IN SELECTED PROGRAM AREAS 2000-2003 (UNITS OF USE)

	2000	2001	2002	2003
Preschool & Child Care: (days of care)	13,871	19,754	20,811	19,912
Family Support Services: (individuals served)	762	793	807	778
Summer Programs: (days of service)	4,507	4,760	4,134	4,056
Friday Night Teen Activities: (total attendance)	3,202	7,550	7,644	7,020

2003 ESTIMATED VALUE OF VOLUNTEER SERVICES AND DONATIONS

Market Value

Volunteer Hours:.....\$ 262,000 Donated Goods:.....\$ 187,000 \$ 449,000

CHILDREN COME HOME TO WEST MIDLAND, AFTER SCHOOL



Hanna Eastman, Holly Evans, Jenna Wolfe Happy faces courtesy of WMFC's Stay Cool After School Program.



Sean Card, Aaron Dice and Jason Wolfe participate in a communication activity facilitated by the Circle of Health Partnership.

Every day approximately 45 children come home to West Midland Family Center after school. Here they find a multitude of smiling adults awaiting their arrival. The school bus arrives at 4:00 p.m.; children clamber off for snack and headcount.

The chatter and excitement continue as children move from one activity to another. Each day children have recreational opportunities, time to work on homework and a choice of "stations" which may include crafts, computer lab time, games, girls club or Cub Scouts.

Children are exposed daily to the SECOND STEP VIOLENCE PREVENTION PROGRAM. This program is designed to help children formulate their own solutions to relationship problems without resulting violence. Once a week the Circle of Health Partnership provides activities that help children make healthy lifestyle choices.

West Midland's Stay Cool After School program exemplifies the notion that it takes a community to raise a child. The fast paced nature of today's society, cause parents to be evermore

reliant on outside assistance. These families require an environment of enrichment for their children in the hours after school, which is precisely what is provided. Happy faces of children become our mark of achievement...when they are smiling, we're doing our job! The Stay Cool After School program comes to us each day with funds provided through the Governor's Discretionary Grant funds.

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